

INDICATIVE ANNUAL PROCUREMENT PLAN 2022

Agency/Office: DepEd - Schools Division of Palawan


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301001	Supplies and Materials Expenses - ICT Office Supplies	Division Office	Competitive Bidding	Sep-22	Nov-22	Nov-22	Nov-22	GoP	840,000.00	x		
5020301002	Supplies and Materials Expenses - Office Supplies Expenses	Division Office	Competitive Bidding	January - December, 2022				GoP	6,181,000.00	x		
5020399000	Supplies and Materials Expenses - Other Supplies and Materials Expenses	Division Office	Competitive Bidding	January - December, 2022				GoP	1,477,000.00	x		
5021203000	General Services - Security Services	Division Office	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	533,000.00	x		
5021304001	Repairs and Maintenance - Buildings	Division Office	NP-53.9 - Small Value Procurement	January - December, 2023				GoP	339,000.00	x		
5021305002	Repairs and Maintenance - Office Equipment	Division Office	Competitive Bidding	January - December, 2023				GoP	509,000.00	x		
5021305003	Repairs and Maintenance - Information and Communication Technology Equipment	Division Office	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	May-22	May-22	GoP	472,000.00	x		
5021306001	Repairs and Maintenance - Motor Vehicles	Division Office	Direct Contracting	January - September, 2022				GoP	221,000.00	x		
	Training/Seminars											
	CURRICULUM IMPLEMENTATION DIVISION (CID)											
	Project CHAMP (Collaborative and Harmonious Activities Managing Campus Paper)											
	<i>Conduct Pre- Regional Schools Press Conference</i>	CID	NP-53.9 - Small Value Procurement	Jul-22	Sep-22	Sep-22	Sep-22	GoP	300,000.00	x		
	<i>Conduct Pre- National Schools Press Conference</i>	CID	NP-53.9 - Small Value Procurement	Sep-22	Nov-22	Nov-22	Nov-22	GoP	100,000.00	x		
	MATH-Talinong Palaweño (Mathematical and Analytical Thinking Habits)											
	<i>Division Activity on "Magbasa at Magkwentá" (Developing of Math Story book with questions that needs analysis and computation)</i>	CID	NP-53.9 - Small Value Procurement	Feb-22	Apr-22	Apr-22	Apr-22	GoP	300,000.00	x		
	Math-TLAP (Tracking Learners Academic Performance)											
	<i>Implementation of "Assist Me Quickly"(Developing of Learning Activity Sheets for Learners Lagging Behind)</i>	CID	NP-53.9 - Small Value Procurement	Feb-22	Apr-22	Apr-22	Apr-22	GoP	300,000.00	x		
	ADAL Palaweño (Alternative, Delivery, Accessible Learning for Palaweño)											
	<i>Workshop in the Development of School Initiated Worksheets for the ADM-OHS :Learners</i>	CID	NP-53.9 - Small Value Procurement	Apr-22	Jun-22	Jun-22	Jun-22	GoP	250,000.00	x		
	DLA ng Palaweño (Dinamiko Integratibong Lenggwaheng Adhikain ng Palaweño)											
	<i>Division Workshop in the Development of Four Minima for Cuyonon Language</i>	CID	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	450,000.00	x		
	Proyektong KABAN (Kalipunan ng mga Akdang Babasahang Aangkop sa Nilalayan)											
	<i>Division Training-Workshop on "Masinop na Pagsulat"</i>	CID	NP-53.9 - Small Value Procurement	Sep-22	Nov-22	Nov-22	Nov-22	GoP	250,000.00	x		
	Project MULTI (Maximizing, Utilization of Learning-teaching resources, Teachers ' Incentives & rewards for program implementers)											
	<i>Conduct Online Training Workshop for Multigrade Teachers on the Development of Self-Directed and Differentiated Learning Activity Sheets for Qtr.3 & Qtr. 4</i>	CID	NP-53.9 - Small Value Procurement	Feb-22	Mar-22	Mar-22	Mar-22	GoP	350,000.00	x		
	Project Palawan RISE (Research-based Innovations for Science Education)											
	<i>Division Seminar Workshop on Science Investigatory Project (SIP) for Junior High School Research Teachers</i>	CID	Competitive Bidding	Mar-22	Apr-22	May-22	May-22	GoP	600,000.00	x		
	Project LEARN (Learning Enhancement Activities in Reading and Numeracy)											
	<i>DTOT on Design thinking for K to 3 Science and Mathematics teaching</i>	CID	NP-53.9 - Small Value Procurement	Feb-22	Apr-22	Apr-22	Apr-22	GoP	400,000.00	x		
	Project TEC (Technical Education for 21st century Competencies)											
	<i>Capacity building for EPP/TLE/TVL teachers 21st Strategy and Methodology</i>	CID	NP-53.9 - Small Value Procurement	Jul-22	Sep-22	Sep-22	Sep-22	GoP	200,000.00	x		
	Project MOST (Maximizing Outcomes of SHS Students and Teachers)											
	<i>Capacity Building for SHS Teachers in the 21st Teaching Strategy and Methodology</i>	CID	NP-53.9 - Small Value Procurement	Jul-22	Sep-22	Sep-22	Sep-22	GoP	300,000.00	x		
	CB-DUAT (Competency based -Division Unified Assessment Tool)											
	<i>Division Workshop in the Preparation of Electronic Competency-based Test Items.</i>	CID	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	257,600.00	x		
	OFFICE OF THE SCHOOLS DIVISION SUPERINTENDENT (OSDS)											
	Human Resource Development											
	<i>Capacity-Building for Newly Deployed Administrative Officer II, Administrative Assistants, and Administrative Aides</i>	Admin Section	NP-53.9 - Small Value Procurement	May-22	Jul-22	Jul-22	Jul-22	GoP	448,640.00	x		
	<i>Seminar/Workshop on PRIME-HRM Implementation</i>	Admin Section	NP-53.9 - Small Value Procurement	Feb-22	Apr-22	Apr-22	Apr-22	GoP	200,000.00	x		
	<i>Award and Recognition Ceremony</i>	Admin Section	Competitive Bidding	Aug-22	Oct-22	Oct-22	Oct-22	GoP	500,000.00	x		
	Division Personnel Management Information System											
	<i>Conduct of training on e-governance in schools and schools division office</i>	Division Office	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	100,000.00	x		
	<i>Conduct of training on the use of technology and systems in data gathering, reporting, filing, recording and other processes</i>	Division Office	NP-53.9 - Small Value Procurement	Jan-22	Feb-22	Feb-22	Feb-22	GoP	448,640.00	x		
	Financial Management											
	<i>Capacity Building in the Implementation of DO 29 s. 2019</i>	Accounting Section	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	Apr-22	May-22	GoP	448,640.00	x		
	<i>Performance Implementation Review of Non-lus Bookkeepers in the Preparation of Reports</i>	Accounting Section	NP-53.9 - Small Value Procurement	Mar-22	Apr-22	Apr-22	May-22	GoP	448,640.00	x		
	<i>Quarterly Consolidated Financial Accountability Reports for Implementing Unit Schools</i>	Accounting Section	NP-53.9 - Small Value Procurement	February to December, 2022				GoP	448,640.00	x		
	SCHOOL GOVERNANCE AND OPERATIONS DIVISION (SGOD)											
	Project WRITE (Writing Research in Transforming Education)											
	<i>Conduct of Statistical Consulting: A Guide to Produce Globally Competitive and Effective Research</i>	SGOD	NP-53.9 - Small Value Procurement	Feb-22	Apr-22	Apr-22	Apr-22	GoP	270,000.00	x		
	<i>Capacity building for teaching/non-teaching personnel in Writing Qualitative Research</i>	SGOC	NP-53.9 - Small Value Procurement	Jun-22	Aug-22	Aug-22	Aug-22	GoP	323,200.00	x		
	<i>Conduct of 2022 Research Colloquium and Summit</i>	SGOD	NP-53.9 - Small Value Procurement	Aug-22	Oct-22	Oct-22	Oct-22	GoP	310,000.00	x		


Strategic Direction												
2023 Target Setting, Planning and Budgeting	SGOD	NP-53.9 - Small Value Procurement	Jul-22	Sep-22	Sep-22	Sep-22	GoP	350,000.00	x			
Monitoring and Evaluation												
Regular Conduct of DMEPA	SGOD	NP-53.9 - Small Value Procurement	February to December, 2022				GoP	340,000.00	x			
SBM Flagship Project ACCESS (Assuring Continuous Improvement and Culture of Excellence to Schools' SBM Implementation)												
Annual Division School-Based Management Summit	SGOD	NP-53.9 - Small Value Procurement	Oct-22	Dec-22	Dec-22	Dec-22	GoP	450,000.00	x			
Program COPE (Continuing Opportunity on Professional Enhancement)												
Seminar Workshop on the Philippine Professional Standards for Supervisors (PPSS) as per DO No. 25, s. 2020	SGOD	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	208,000.00	x			
Training Seminar on Scholarship Program and Its Process	SGOD	NP-53.9 - Small Value Procurement	Feb-22	Apr-22	Apr-22	Apr-22	GoP	57,600.00	x			
Exit Program for Retirees	SGOD	NP-53.9 - Small Value Procurement	Sep-22	Oct-22	Oct-22	Oct-22	GoP	150,000.00	x			
Teacher Induction Program	SGOD	NP-53.9 - Small Value Procurement	Jun-22	Aug-22	Aug-22	Aug-22	GoP	200,000.00	x			
Training on Leadership and Strategic Management	SGOD	NP-53.9 - Small Value Procurement	May-22	Jul-22	Jul-22	Jul-22	GoP	184,400.00	x			
Project PROPIEDAD - Property Inventory and Establishment of Database for Access and Development												
Orientation/Capability building of School Heads on the Process of School Site Tiling.	SGOD	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	200,000.00	x			
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Prepared by:

Recommending Approval:

Approved by:


ROSALYN C. GADIANO
 Education Program Supervisor
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 Date: January 27, 2022


ARNALDO G. VENTURA, PhD
 OIC - Asst. Schools Division Superintendent
 BAC - Chairman
 Date: January 27, 2022


ROGER F. CAPA, CESO VI
 Schools Division Superintendent
 Head of Procuring Entity
 Date: January 27, 2022